

SPECIAL ISSUE

Kenya Gazette Supplement No. 11 (Makueni County Acts No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MAKUENI COUNTY ACTS, 2023

NAIROBI, 23rd November, 2023

CONTENT

Act—

PAGE

The Makueni County Supplementary Appropriation Act, 2023..... 1

**THE MAKUENI COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2023**

No. 4 of 2023

Date of Assent: 22nd November, 2023

Date of Commencement: See Section 1

AN ACT of the County Assembly of Makueni to authorize the revision of a sum of money out of the County Revenue Fund and its application towards the service for the year ending on the 30th June, 2024, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Makueni, as follows—

Short title

1. This Act may be cited as the Makueni County Supplementary Appropriation Act, 2023 and shall be deemed to have come into effect on 1st July, 2023.

Issue of the sum of KSh. 11,170,315,259 out of the County Revenue Fund towards the supply granted for the service of the year ending on the 30th June, 2024

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of **Kenya Shillings Eleven Billion, One Hundred and Seventy Million, Three Hundred and Fifteen Thousand, Two Hundred and Fifty-Nine only (KSh. 11,170,315,259)**, and that sum shall be deemed to have been appropriated for the services and purposes specified in the Schedule. The Department of Agriculture Development Budget is inclusive of **KSh. 3,101,701.00** for Sweden- Agricultural Sector Development Support Programme (ASDSP) II , **KSh. 250,000,000.00** for IDA(World Bank) Credit National Agricultural Value Chain Development Project(NAVCDP), **KSh. 162,562,856.00** for Conditional Grant for Provision of Fertilizer Subsidy Programme, **KSh. 150,000,000.00** for IDA (World Bank) Credit National Agricultural and Rural Inclusive Growth Project (NARIGP), **KSh. 63,341,980.00** for De-Risking and Value Enhancement (DRIVE) project, **KSh. 13,000,000.00** for Anglican Development Services and **KSh. 21,485,520.00** for Livestock Value Chain Support Project. The Department of Health budget is inclusive of **KSh. 13,513,500.00** for DANIDA Grant - Primary Health Care in Devolved Context, **KSh.21,013,780.00** for Nutrition International Donor Funding and **KSh. 124,723,404.00** for Conditional Grant for Leasing of Medical Equipment appropriated under the Department's development

budget. The Department of Lands, Urban Planning and Environment is inclusive of **KSh. 99,857.00** for conditional grant - 20% Share of Mineral Royalties and **KSh. 11,000,000.00** for IDA (World Bank) Credit Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Institutional Support (CCIS) Grant Funds appropriated under the Department's development budget.

Appropriation of the Monies Granted

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the Schedule in the amounts specified in the third column of the Schedule.

Total Expenditure

<i>Dept. Code</i>	<i>Service or Purpose</i>	<i>Appropriation as per Printed Budget Estimates 2023/24</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Budget (1) 2023/24</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
	The amount required in the year ending 30th June, 2024 for salaries and expenses for County Assembly including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0001 and development 0001) under the County Assembly portfolio.....	928,052,960	20,948,488		949,001,448
	The amount required in the year ending 30th June, 2024 for salaries and expenses for County Executive including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and				

No. 4 *Makueni County Supplementary Appropriation* **2023**

<i>Dept. Code</i>	<i>Service or Purpose</i>	<i>Appropriation as per Printed Budget Estimates 2023/24</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Budget (1) 2023/24</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
	other capital expenditure (under codes: recurrent 0002 to 0015 and development 0002 to 00115) under the County Executive portfolio.....	9,640,236,820	581,076,992		10,221,313,812
	Recurrent Expenditure.....	10,568,289,780	602,025,479	-	11,170,315,259

Recurrent Expenditure

<i>(1)</i>	<i>(2)</i>				<i>(3)</i>
<i>Dept code</i>	<i>Service or Purpose</i>				<i>Supply</i>
		<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>
R-001	The amount required in the year ending 30th June, 2024 for salaries and expenses, operations & maintenance for the County Assembly including general administration and planning, and other expenses under the Department's recurrent expenditure.....	882,052,960			882,052,960
R-002	The amount required in the year ending 30th June, 2024 for the salaries and expenses for the executive office of the Governorship (County Executive) including general administration and				

(1)	(2)				(3)
Dept code	Service or Purpose				Supply
		KSh.	KSh.	KSh.	KSh.
	planning and other expenses under the Department's recurrent expenditure	213,565,945	242,261,416		455,827,360
R-002	The amount required in the year ending 30th June, 2024 for operations and maintenance for the County Attorney including general administration and planning, and other expenses under the Department's recurrent expenditure	34,023,507	15,000,000		49,023,507
R-003	The amount required in the year ending 30th June, 2024 for salaries and expenses for the County Public Service Board, including general administration and planning, and other expenses under the Department's recurrent expenditure	75,513,647		2,550,000	72,963,647
R-004	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Office of the County Secretary, including general administration and planning, and other expenses under the Department's recurrent expenditure	591,147,009		168,421,476	422,725,533

(1)	(2)				(3)
Dept code	Service or Purpose				Supply
		KSh.	KSh.	KSh.	KSh.
R-005	The amount required in the year ending 30th June, 2024 for operations and maintenance for the Devolution, County Administration and Special Programmes, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	310,887,482	3,500,001		314,387,483
R-006	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Finance and Socio Economic Planning, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	540,599,035		45,375,955	495,223,080
R-007	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Agriculture, Irrigation, Livestock, Fisheries and Cooperative Development,				

(1) Dept code	(2) Service or Purpose				(3) Supply
		KSh.	KSh.	KSh.	KSh.
	including general administration and planning, and other expenses under the Department's recurrent expenditure.	310,572,289	32,436,776		343,009,064
R-008	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Water and Sanitation including general administration and planning, and other expenses under the Department's recurrent expenditure	102,186,325	7,850,000		110,036,325
R-009	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of ICT, Education and Internship, including general administration and planning, and other expenses under the Department's recurrent expenditure	606,917,049	86,493,356		693,410,405
R-010	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Health Services, including general				

(1) Dept code	(2) Service or Purpose				(3) Supply
		<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>
	administration and planning, and other expenses under the Department's recurrent expenditure	3,162,331,228	52,363,461		3,214,694,689
R-011	The amount required in the year ending 30th June, 2024 for salaries and expenses for the department of Lands, Urban Planning and Development, Environment and Climate change including general administration and planning, and other expenses under the Department's recurrent expenditure	195,991,849	22,233,938		218,225,787
R-012	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Infrastructure, Transport, Public Works and Energy including general administration and planning, and other expenses under the Department's recurrent expenditure	162,528,815		3,558,560	158,970,255
R-013	The amount required in the year ending 30th June, 2024 for salaries and expenses for				

(1)	(2)				(3)
Dept code	Service or Purpose				Supply
		KSh.	KSh.	KSh.	KSh.
	the Department of Trade, Marketing, Industry, Culture and Tourism including general administration and planning, and other expenses under the Department's recurrent expenditure	121,690,232		1,171,131	120,519,102
R-014	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Gender, Children, Youth, Sports and Social Services including general administration and planning, and other expenses under the Department's recurrent expenditure	67,384,161		2,620,000	64,764,161
Sub-Total (Recurrent Expenditure)		7,377,391,532	462,138,947	223,697,121	7,615,833,358

Development Expenditure

<i>3(1)</i>	<i>(2)</i>		<i>(3)</i>		
<i>Dprt. Code</i>	<i>Service or Purpose</i>	<i>Appropriation as per Printed Budget Estimates 2023/24</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Budget (1) 2023/24</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D-001	The amount required in the year ending 30th June, 2024 for Capital Expenditure, for the County Assembly under the Department's Capital expenditure	46,000,000	20948488		66,948,488
D-002	The amount required in the year ending 30th June, 2024 for the Capital Expenditure for the executive office of the Governorship (County Executive) under the Department's Capital Expenditure.....	Nil			Nil
D-002	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the County Attorney under the Department's Capital Expenditure.....	Nil			Nil
D-003	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the County Public Service Board, under the Department's Capital Expenditure	Nil			Nil
D-004	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Office of the County Secretary, under the Department's Capital Expenditure	Nil			Nil

<i>3(1)</i>	<i>(2)</i>		<i>(3)</i>		
<i>Dprt. Code</i>	<i>Service or Purpose</i>	<i>Appropriation as per Printed Budget Estimates 2023/24</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Budget (1) 2023/24</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D-005	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Devolution, County Administration and Special Programmes under the Department's Capital Expenditure.....	21,837,927	1,216,719		23,054,646
D-006	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Finance and Socio Economic Planning, under the Department's Capital Expenditure.....	20,000,000	33,425,662		53,425,662
D-007	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Agriculture, Irrigation, Livestock, Fisheries and Co-operative Development, under the Department's Capital Expenditure.....	936,890,356		15,682,848	921,207,508
D-008	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Water and Sanitation under the Department's Capital Expenditure.....	490,800,000	158,292,012		649,092,012
D-009	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of ICT,				

<i>3(1)</i>	<i>(2)</i>		<i>(3)</i>		
<i>Dprt. Code</i>	<i>Service or Purpose</i>	<i>Appropriation as per Printed Budget Estimates 2023/24</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Budget (1) 2023/24</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
	Education and Internship, under the Department's Capital Expenditure.	206,600,000	48,910,854		255,510,854
D-010	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Health Services, under the Department's Capital Expenditure.	429,372,904	151,992,769		581,365,673
D-011	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the department of Lands, Urban Planning and Development, Environment and Climate Change under the Department's Capital Expenditure	203,299,857	2,905,719		206,205,576
D-012	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Infrastructure, Transport, Public Works and Energy, under the Department's Capital Expenditure.....	495,850,000	97,423,823		593,273,823
D-014	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Trade, Marketing, Industry, Culture and Tourism under the Department's Capital Expenditure.....	200,000,000		155,239,311	44,760,689

<i>3(1)</i>	<i>(2)</i>		<i>(3)</i>		
<i>Dprt. Code</i>	<i>Service or Purpose</i>	<i>Appropriation as per Printed Budget Estimates 2023/24</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Budget (1) 2023/24</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D-015	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Gender, Children, Youth, Sports and Social Services under the Department's Capital Expenditure	140,247,204	19,389,767		159,636,971
Sub-Total (Development Expenditure)		3,190,898,248	534,005,814	170,422,160	3,554,481,902
GRAND TOTAL		10,568,289,780	996,144,760	394,119,281	11,170,315,259
SURPLUS/ DEFICIT		NIL			